



PROJECT PROFILE FOR FACTORY UNIFORMS

Category : Manufacturing

Total Cost of Project : Rs.2,59,000/-

BEP : 35 %

I. INTRODUCTION OF BUSINESS IDEA :

The industrial development is taking place at a very rapid rate. Some of the prospective industries are providing uniforms to their employees. This is a good business for readymade garment sector. Units near industrial estates, growth centers will have an advantage.

II. PRODUCT AND ITS APPLICATIONS :

The uniforms are required by the factories to give to their employees. The uniform may be of standard sizes. Pants and shirts are commonly used.

III. MARKET POTENTIAL :

The market for uniforms is promising. The industry owners, large organization have huge requirements for the uniforms. The promoters can have tie up with big organizations to cater to their requirement as per their choice.

IV. CAPACITY / REVENUE :(1ST YEAR)

Sl. No.	Product	Qty	Rate	Sales amount
01	Pants	2,000	430/-	8,60,000
02	Shirts	2,000	300/-	6,00,000
	Total			14,60,000

V. MANUFACTURING PROCESS & QUALITY :

The cloths are procured in large quantities. The master designer cuts the cloths. They are given for stitching. After stitching the buttons chains etc. are fixed as required. The finished products are pressed and packed.



VI. COST OF PROJECT AND MEANS OF FINANCE, INCLUDING WORKING CAPITAL REQUIREMENTS :

A. COST OF PROJECT :

Sl. No	Particulars	Amount (Rs.)
1	Equipments	1,03,000
2	Other fixed assets	10,000
3	Preliminary and preoperative expenses	10,000
4	Deposits	15,000
5	Working Capital Requirements	1,21,000
	Total	2,59,000

B. MEANS OF FINANCE:

Sl. No	Particulars	Amount (Rs.)
1	Loan @ 75%	1,94,000
2	Equity	65,000
	Total	2,59,000

C. WORKING CAPITAL REQUIREMENT :

Sl. No.	Particulars	Basis	Period	Amount (Rs.)
1	Raw-material	6,00,000/12 x 1	1 month	50,000
2	Finished Goods	-	-	-
3	Bills receivables	1,46,000/12 x ½	½ month	61,000
4	Working expenses			10,000
	Total			1,21,000

VII. MAIN INPUTS REQUIREMENT :

A. EQUIPMENTS :

Sl. No.	Particulars	No.	Qty.	Total Cost
01.	Sewing machines	6	10,000	60,000
02.	Over lock machine	1	13,000	13,000
03.	Iron/Scissors hangers etc.			10,000
04.	Cutting table, chairs	4		20,000
	Total			1,03,000

B. RAW-MATERIALS :

Sl.No.	Particulars	Qty	Rate	Total cost
1	Cloth for Pants	2,500 meter	100/-	2,50,000
2	Cloth for Shirts	4,000 Meter	80/-	3,20,000
3	Other requirements like thread, chain, ribet etc.			30,000
	Total			6,00,000



C. UTILITIES :

Sl. No.	Particulars	Monthly Charges (Rs.)	Annually Charges (Rs.)
1	Electricity & water	5,000	60,000
	Total		60,000

D. MAN-POWER REQUIREMENT :

Sl. No.	Workers	No.	Monthly Salary (Rs.)	Annual Salary (Rs.)
01	Master Designer	1	10,000	1,20,000
02	Tailors	3	8,000	2,88,000
03	Helper	2	4,000	96,000
	Total			5,04,000

E. MAIN INFRASTRUCTURE REQUIREMENT :

Building	600 sq.ft area rented premises
Power	Commercial power connection is required.
Water	General Purpose.

VIII. PROFITABILITY PROJECTION (ANNUAL) :

Particulars	Basis	Amount
Sales Revenue (Projected)	Ref : IV	14,60,000
Raw Materials	Ref : VII B	6,00,000
Man power expenses	Ref : VII D	5,04,000
Utilities	Ref : VII C	60,000
Interest	@ 12%	24,000
Depreciation	20 % SLM	20,000
Overheads (rent and maintenance etc.)		60,000
Total Expenses		12,68,000
Profit		1,92,000

IX. FINANCIAL INDICATOR :

Break Even Point		
$\frac{FC}{SR-VC} \times 100$	$\frac{1,04,000}{2,96,000} \times 100$	35 %
Payback period		
$\frac{COP}{\text{Profit} + \text{Deprn.}}$	$\frac{2,59,000}{2,12,000}$	1 year 3 months



X. ADDRESSES :

SUPPLIERS OF EQUIPMENTS :

India Industrial Garment Machines Pvt. Ltd.,
51, 1st Cross, Near Galaxy Theater,
Raikar Road,
Bangalore - 25
Ph. No. : 080 - 22272281

SUPPLIERS OF RAW MATERIAL :

M. K. Traders,
30/3, G. K. Plaza,
Ma Peth,
Bangalore - 53
Ph. No. : 080 - 228777230